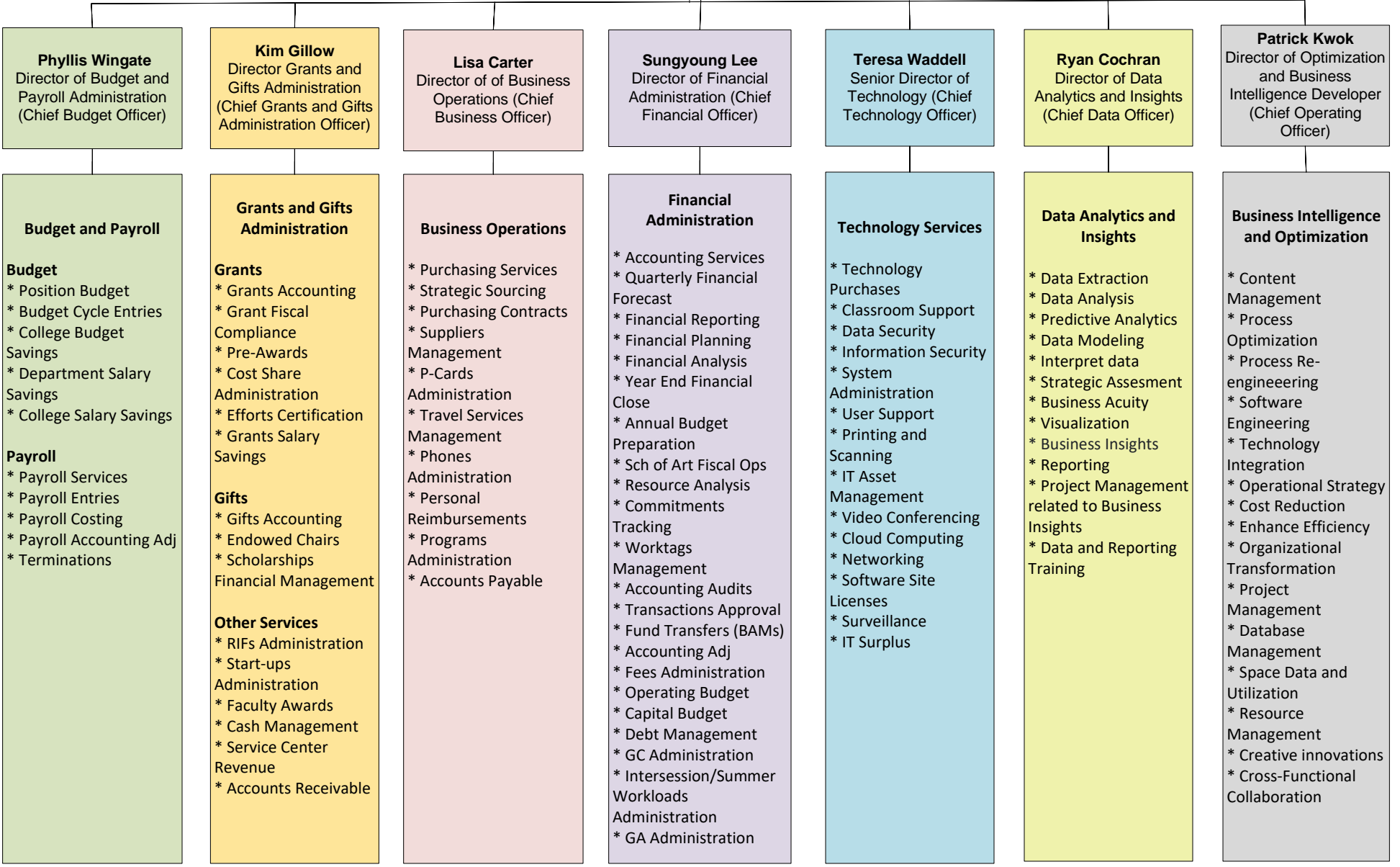


Fulbright Business Operations Center (FBOC) Org Chart

June 1st, 2024

Sr Assistant Dean of Administration and Planning
Simon Chua (CAO)



Phyllis Wingate
Director of Budget and Payroll Administration
(Chief Budget Officer)

Budget and Payroll

Budget

- * Position Budget
- * Budget Cycle Entries
- * College Budget Savings
- * Department Salary Savings
- * College Salary Savings

Payroll

- * Payroll Services
- * Payroll Entries
- * Payroll Costing
- * Payroll Accounting Adj
- * Terminations

Kim Gillow
Director Grants and Gifts Administration
(Chief Grants and Gifts Administration Officer)

Grants and Gifts Administration

Grants

- * Grants Accounting
- * Grant Fiscal Compliance
- * Pre-Awards Administration
- * Cost Share
- * Efforts Certification
- * Grants Salary Savings

Gifts

- * Gifts Accounting
- * Endowed Chairs
- * Scholarships

Other Services

- * RIFs Administration
- * Start-ups Administration
- * Faculty Awards
- * Cash Management
- * Service Center Revenue
- * Accounts Receivable

Lisa Carter
Director of Business Operations
(Chief Business Officer)

Business Operations

- * Purchasing Services
- * Strategic Sourcing
- * Purchasing Contracts Management
- * Suppliers
- * P-Cards Administration
- * Travel Services Management
- * Phones Administration
- * Personal Reimbursements
- * Programs Administration
- * Accounts Payable

Sungyoung Lee
Director of Financial Administration
(Chief Financial Officer)

Financial Administration

- * Accounting Services
- * Quarterly Financial Forecast
- * Financial Reporting
- * Financial Planning
- * Financial Analysis
- * Year End Financial Close
- * Annual Budget Preparation
- * Sch of Art Fiscal Ops
- * Resource Analysis
- * Commitments Tracking
- * Worktags Management
- * Accounting Audits
- * Transactions Approval
- * Fund Transfers (BAMs)
- * Accounting Adj
- * Fees Administration
- * Operating Budget
- * Capital Budget
- * Debt Management
- * GC Administration
- * Intersession/Summer Workloads Administration
- * GA Administration

Teresa Waddell
Senior Director of Technology
(Chief Technology Officer)

Technology Services

- * Technology Purchases
- * Classroom Support
- * Data Security
- * Information Security System Administration
- * User Support
- * Printing and Scanning
- * IT Asset Management
- * Video Conferencing
- * Cloud Computing
- * Networking
- * Software Site Licenses
- * Surveillance
- * IT Surplus

Ryan Cochran
Director of Data Analytics and Insights
(Chief Data Officer)

Data Analytics and Insights

- * Data Extraction
- * Data Analysis
- * Predictive Analytics
- * Data Modeling
- * Interpret data
- * Strategic Assessment
- * Business Acuity
- * Visualization
- * Business Insights
- * Reporting
- * Project Management related to Business Insights
- * Data and Reporting Training

Patrick Kwok
Director of Optimization and Business Intelligence Developer
(Chief Operating Officer)

Business Intelligence and Optimization

- * Content Management
- * Process Optimization
- * Process Re-engineering
- * Software Engineering
- * Technology Integration
- * Operational Strategy
- * Cost Reduction
- * Enhance Efficiency
- * Organizational Transformation
- * Project Management
- * Database Management
- * Space Data and Utilization
- * Resource Management
- * Creative innovations
- * Cross-Functional Collaboration